SELECTED FINANCIAL DATA IN COMARCH GROUP (in thousands of PLN)	2013	2012	2011	2010	2009	2008	2007	2006	2005
Revenue	938 976	883 876	785 653	761 361	729 403	700 965	581 048	491 550	443 990
Operating profit (loss)	34 446	30 767	38 783	24 819	14 373	45 919	44 006	45 551	27 356
Profit (loss) before income tax	36 724	39 737	39 764	24 979	18 465	244 521	45 519	54 572	24 294
Net profit (loss) attributable to shareholders	25 077	40 660	36 257	43 717	32 306	199 126	42 770	52 760	28 052
Total assets	1 142 301	1 146 743	1 022 474	968 105	895 106	915 247	558 489	461 559	346 847
Liabilities and provisions for liabilities	504 590	521 801	412 623	383 916	340 790	381 073	257 709	204 576	185 475
Non-current liabilities	151 895	136 467	137 069	135 652	138 619	158 817	87 155	58 008	62 836
Current liabilities	352 695	385 334	275 554	248 264	202 171	222 256	170 554	146 568	122 639
Equity attributable to shareholders	626 343	621 623	600 354	574 947	537 270	496 194	286 552	242 403	147 019
Share capital	8 051	8 051	8 051	8 051	7 960	7 960	7 960	7 519	6 955
Number of shares	8 051 637	8 051 637	8 051 637	8 051 637	7 960 596	7 960 596	7 960 596	7 518 770	6 955 095
Declared or paid dividend	1,50	1,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00

SELECTED FINANCIAL DATA IN COMARCH SA (in thousands of PLN)	2013	2012	2011	2010	2009	2008	2007	2006	2005
Revenues from sales of products, goods and materials	637 692	666 859	567 673	559 453	495 512	615 379	530 326	461 808	425 223
Operating profit (loss)	51 305	62 392	53 748	75 219	59 253	35 448	34 322	41 653	34 565
Gross profit (loss)	48 551	43 616	62 691	74 669	57 064	45 637	27 522	46 216	30 085
Net profit (loss)	45 584	41 604	55 191	68 470	51 351	39 144	25 823	42 463	29 088
Total assets	1 009 603	1 060 650	953 265	880 873	772 192	732 520	506 314	427 236	328 188
Liabilities and provisions for liabilities	348 557	431 264	343 568	321 665	278 073	275 736	241 366	188 545	170 414
Non-current liabilities	84 298	83 849	75 418	84 985	83 054	89 407	78 157	51 904	56 849
Current liabilities	157 106	238 050	166 562	148 734	110 521	92 628	109 697	95 151	74 900
Equity	661 046	629 386	609 697	559 208	494 119	456 784	264 948	238 691	157 774
Share capital	8 051	8 051	8 051	8 051	7 960	7 960	7 960	7 519	6 955
Number of shares	8 051 637	8 051 637	8 051 637	8 051 637	7 960 596	7 960 596	7 960 596	7 518 770	6 955 095
Declared or paid dividend	1,50	1,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00

euro exchange rates for the income statement	*4,2110*	*4,1736*	*4,1401*	*4,0044*	*4,3406*	*3,5321*	*3,7768*	*3,8991*	*4,0233*
euro exchange rates for the balance sheet	*4,1472*	*4,0882*	*4,4168*	*3,9603*	*4,1082*	*4,1724*	*3,582*	*3,8312*	*3,8598*

SELECTED FINANCIAL DATA IN COMARCH GROUP (in thousands of EUR)	**2013**	**2012**	**2011**	**2010**	**2009**	**2008**	**2007**	**2006**	**2005**
Revenue	222 982	211 778	189 767	190 131	168 042	198 456	153 847	126 068	110 355
Operating profit (loss)	8 180	7 372	9 368	6 198	3 311	13 000	11 652	11 682	6 799
Profit (loss) before income tax	8 721	9 521	9 605	6 238	4 254	69 228	12 052	13 996	6 038
Net profit (loss) attributable to shareholders	5 955	9 742	8 758	10 917	7 443	56 376	11 324	13 531	6 972
Total assets	275 439	280 501	231 497	244 452	217 883	219 357	155 915	120 474	89 861
Liabilities and provisions for liabilities	121 670	127 636	93 421	96 941	82 954	91 332	71 946	53 397	48 053
Non-current liabilities	36 626	33 381	31 034	34 253	33 742	38 064	24 331	15 141	16 280
Current liabilities	85 044	94 255	62 388	62 688	49 212	53 268	47 614	38 256	31 773
Equity attributable to shareholders	151 028	152 053	135 925	145 178	130 780	118 923	79 998	63 271	38 090
Share capital	1 941	1 969	1 823	2 033	1 938	1 908	2 222	1 963	1 802
Number of shares	8 051 637	8 051 637	8 051 637	8 051 637	7 960 596	7 960 596	7 960 596	7 518 770	6 955 095
Declared or paid dividend	0,36	0,37	0,00	0,00	0,00	0,00	0,00	0,00	0,00

SELECTED FINANCIAL DATA IN COMARCH SA (in thousands of EUR)	**2013**	**2012**	**2011**	**2010**	**2009**	**2008**	**2007**	**2006**	**2005**
Revenues from sales of products, goods and materials	151 435	159 780	137 116	139 710	114 157	174 225	140 417	118 440	105 690
Operating profit (loss)	12 184	14 949	12 982	18 784	13 651	10 036	9 088	10 683	8 591
Gross profit (loss)	11 530	10 450	15 142	18 647	13 147	12 921	7 287	11 853	7 478
Net profit (loss)	10 825	9 968	13 331	17 099	11 830	11 082	6 837	10 890	7 230
Total assets	243 442	259 442	215 827	222 426	187 964	175 563	141 350	111 515	85 027
Liabilities and provisions for liabilities	84 046	105 490	77 787	81 222	67 687	66 086	67 383	49 213	44 151
Non-current liabilities	20 326	20 510	17 075	21 459	20 217	21 428	21 819	13 548	14 728
Current liabilities	37 882	58 229	37 711	37 556	26 903	22 200	30 625	24 836	19 405
Equity	159 396	153 952	138 040	141 203	120 276	109 478	73 966	62 302	40 876
Share capital	1 941	1 969	1 823	2 033	1 938	1 908	2 222	1 963	1 802
Number of shares	8 051 637	8 051 637	8 051 637	8 051 637	7 960 596	7 960 596	7 960 596	7 518 770	6 955 095
Declared or paid dividend	0,36	0,37	0,00	0,00	0,00	0,00	0,00	0,00	0,00

USD exchange rates for the income statement	*3,1653*	*3,2312*	*2,9679*	*3,0402*	*3,1236*	*2,4115*	*2,7484*	*3,0898*	*3,2515*
USD exchange rates for the balance sheet	*3,012*	*3,0996*	*3,4174*	*2,9641*	*2,8503*	*2,9618*	*2,435*	*2,9105*	*3,2613*

SELECTED FINANCIAL DATA IN COMARCH GROUP (in thousands of USD)	**2013**	**2012**	**2011**	**2010**	**2009**	**2008**	**2007**	**2006**	**2005**
Revenue	296 647	273 544	264 717	250 431	233 514	290 676	211 413	159 088	136 549
Operating profit (loss)	10 882	9 522	13 067	8 164	4 601	19 042	16 011	14 742	8 413
Profit (loss) before income tax	11 602	12 298	13 398	8 216	5 911	101 398	16 562	17 662	7 472
Net profit (loss) attributable to shareholders	7 922	12 584	12 216	14 380	10 343	82 574	15 562	17 076	8 627
Total assets	379 250	369 965	299 196	326 610	314 039	309 017	229 359	158 584	106 352
Liabilities and provisions for liabilities	167 527	168 345	120 742	129 522	119 563	128 663	105 835	70 289	56 871
Non-current liabilities	50 430	44 027	40 109	45 765	48 633	53 622	35 793	19 931	19 267
Current liabilities	117 097	124 317	80 633	83 757	70 930	75 041	70 043	50 358	37 604
Equity attributable to shareholders	207 949	200 549	175 676	193 970	188 496	167 531	117 680	83 286	45 080
Share capital	2 673	2 597	2 356	2 716	2 793	2 688	3 269	2 583	2 133
Number of shares	8 051 637	8 051 637	8 051 637	8 051 637	7 960 596	7 960 596	7 960 596	7 518 770	6 955 095
Declared or paid dividend	0,50	0,48	0,00	0,00	0,00	0,00	0,00	0,00	0,00

SELECTED FINANCIAL DATA IN COMARCH SA (in thousands of USD)	**2013**	**2012**	**2011**	**2010**	**2009**	**2008**	**2007**	**2006**	**2005**
Revenues from sales of products, goods and materials	201 463	206 381	191 271	184 018	158 635	255 185	192 958	149 462	130 777
Operating profit (loss)	16 209	19 309	18 110	24 741	18 969	14 700	12 488	13 481	10 630
Gross profit (loss)	15 339	13 498	21 123	24 561	18 269	18 925	10 014	14 958	9 253
Net profit (loss)	14 401	12 876	18 596	22 522	16 440	16 232	9 396	13 743	8 946
Total assets	335 194	342 189	278 945	297 181	270 916	247 323	207 932	146 791	100 631
Liabilities and provisions for liabilities	115 723	139 135	100 535	108 520	97 559	93 097	99 124	64 781	52 253
Non-current liabilities	27 987	27 052	22 069	28 671	29 139	30 187	32 097	17 833	17 431
Current liabilities	52 160	76 800	48 739	50 178	38 775	31 274	45 050	32 692	22 966
Equity	219 471	203 054	178 410	188 660	173 357	154 225	108 808	82 010	48 378
Share capital	2 673	2 597	2 356	2 716	2 793	2 688	3 269	2 583	2 133
Number of shares	8 051 637	8 051 637	8 051 637	8 051 637	7 960 596	7 960 596	7 960 596	7 518 770	6 955 095
Declared or paid dividend	0,50	0,48	0,00	0,00	0,00	0,00	0,00	0,00	0,00