



COMPANY PROFILE

CHAPTER I

COMARCH AT A GLANCE



COMARCH - INTEGRATOR AND SOFTWARE HOUSE OF INNOVATIVE IT SYSTEMS









RECOGNIZED

Gartner, Forrester Research, IDC and more



THOUSANDS OF SUCCESFULLY COMPLETED PROJECTS ON

5 Continents 40 Countries

PUBLICLY TRADED



on WARSAW STOCK EXCHANGE since

1999

REVENUES



HEADQUARTERS



SUBSIDIARIES AND ASSOCIATES



COMARCH - WORLDWIDE CUSTOMERS, PROJECTS, COMPANY, DATA CENTER



AND ASSOCIATES

SUBSIDIARIES

50

COUNTRIES

CONTINENTS

1 Poland Białystok, Bielsko-Biała, Gdańsk, Gliwice, Katowice, Kielce, Krakow HQ, Lublin, Łódz, Poznań, Rzeszów, Tarnów, Warszawa, Wrocław

2 Albania Tirana

3 Austria Innsbruck, Vienna

4 Belgium

5 Finland Espoo

6 France

Grenoble, Montbonnot Saint Martin, Lille, Lezennes

7 Germany

Berlin, Bremen, Dresden, Düsseldorf, Frankfurt, Hamburg, Hannover, Munich, Münster

8 Italy Milan

9 Luxembourg Strassen

10 Russia Moscow

11 Spain Madrid

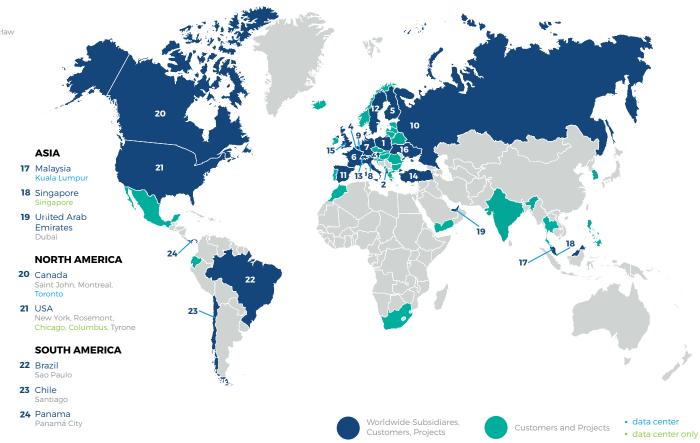
12 Sweden Stockholm

13 Switzerland Arbon, Lucerne

14 Turkey Istanbul

15 UK London

16 Ukraine Kiev, Lviv



AREAS OF RESPONSIBILITY AND ORGANIZATIONAL STRUCTURE



prof. Janusz Filipiak

Founder and CEO of Comarch SA Strategy, HR, Marketing



Zbigniew Rymarczyk

Vice-President of the Management Board, Director of **ERP DIVISIONS**



Paweł Prokop

Vice-President of the Management Board, Diector of **PUBLIC SECTOR** DIVISION



Marcin Warwas

Vice-President of the Management Board, Director of **SERVICES** DIVISION





Marcin Dąbrowski Andrzej Przewięźlikowski

Vice-President of the Management Board, Director of **TELECOMMUNICATIONS** DIVISION

DIVISIONS



Vice-President of the Management Board, Director of **FINANCIAL SERVICES DIVISION**



Piotr Piątosa

Director of **COMARCH HEALTHCARE** DIVISION



Mariusz Lasek

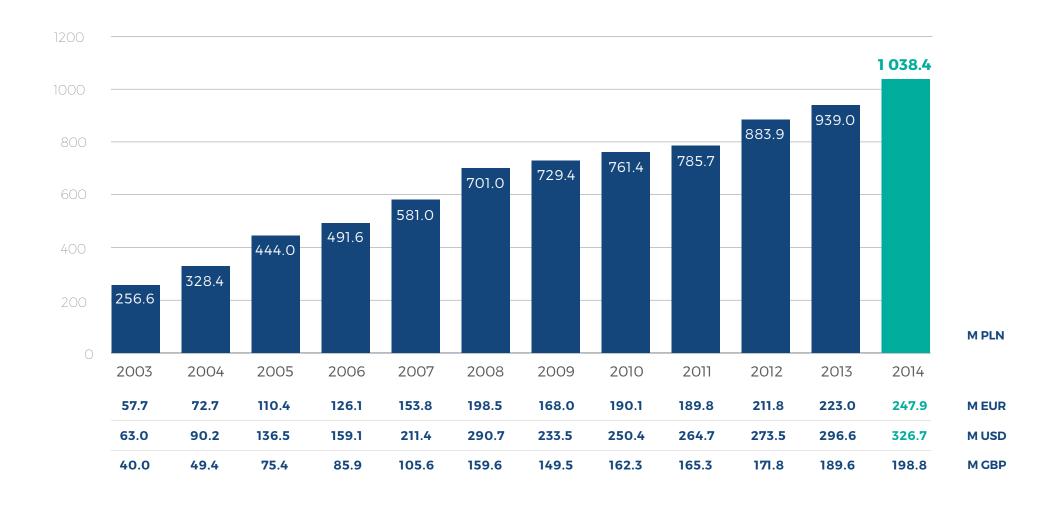
Director of COMARCH **TECHNOLOGIES DIVISION**



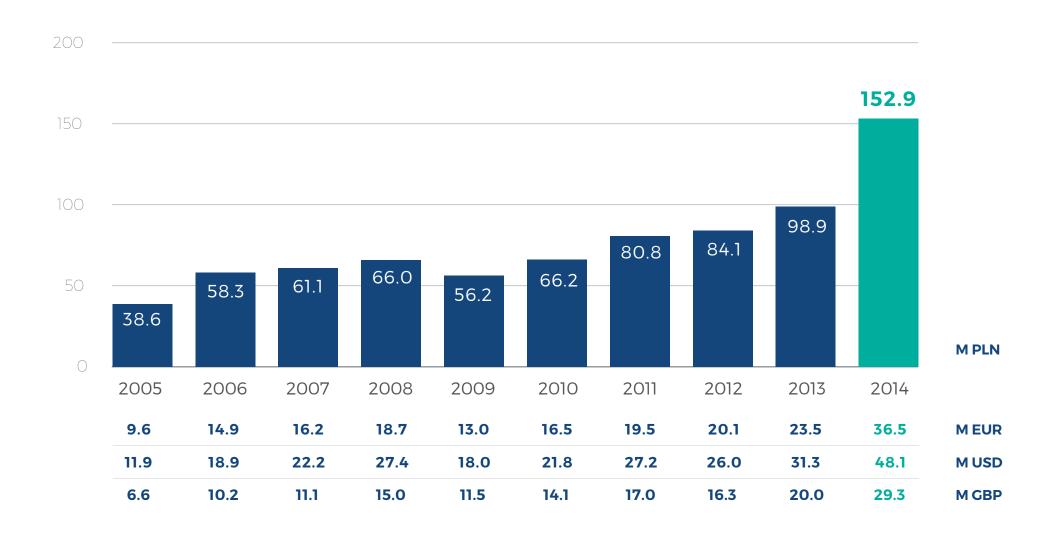
Konrad Tarański

Finance, Administration, Interior IT Systems

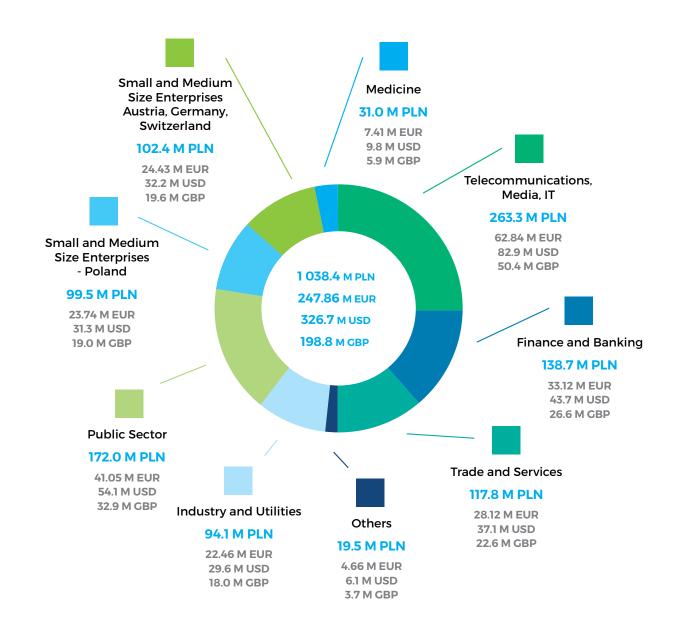
REVENUE GROWTH



A HIGH & STABLE LEVEL OF EBITDA



MARKET SALES STRUCTURE



RESEARCH AND DEVELOPMENT EXPENDITURE



REVENUES FROM SALES GEOGRAPHICAL STRUCTURE

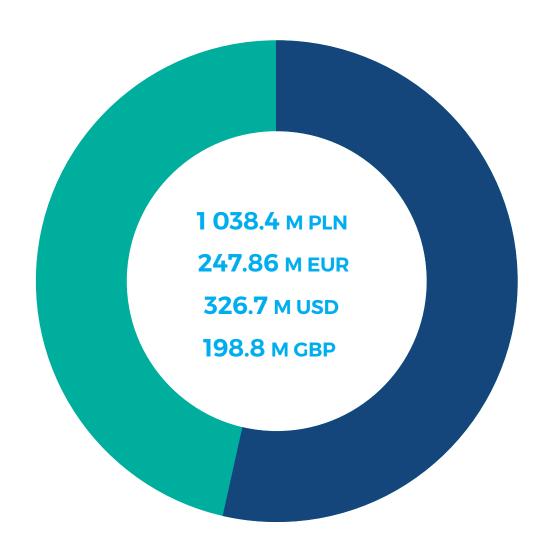


480.9 M PLN

114.78 M EUR

151.3 M USD

92.1 M GPB



Poland

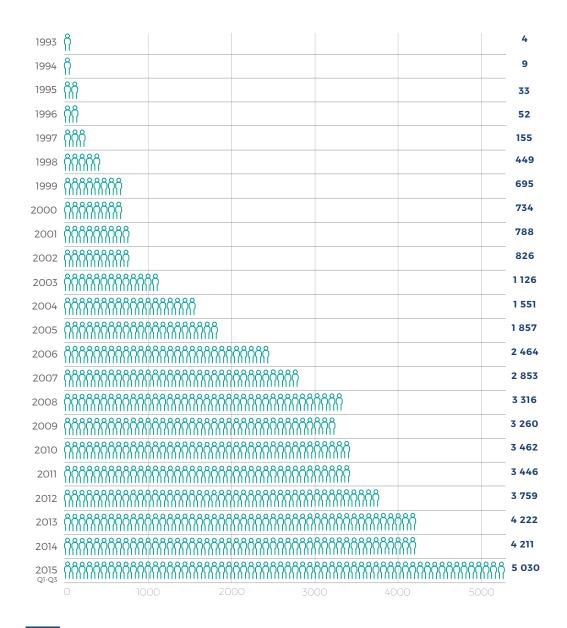
557.5 M PLN

133.07 M EUR

175.4 M USD

106.7 M GPB

STABILIZATION OF EMPLOYMENT



5030

first-class professionals (programmers, computer scientists and engineers), graduates from the best polish and foreign universities

PHILOSOPHY REGARDING COOPERATING WITH CUSTOMERS

- Implement projects within budgets and schedules.
- We understand your business needs and the technology that you use, we take these into consideration when creating solutions.
- We provide faster implementation and easier integration, thus reducing the risks of a project.
- We create easy, configurable solutions that will grow with business requirements.

- We offer the best value for money.
- We provide services to many business models from the traditional and wireless MVNOs.
- We specialize in ERP business management systems, information security, CRM systems and sales support, electronic communications, and business intelligence.
- We offer outsourcing services and consulting.



DIVERSIFIED PORTFOLIO OF PRODUCTS & CUSTOMERS



CHAPTER II

COMARCH IN EVERYDAY LIFE





8 MILLION

APPLICANTS HANDLED BY THE QUEUE MANAGEMENT SYSTEM OF THE SOCIAL INSURANCE COMPANY (ZUS)



OVER 50

TELECOM COMPANIES WORLDWIDE ARE USING COMARCH BSS/OSS



475

REGISTERED TRIALS



OVER 300 MILLION

MOBILE SUBSCRIBERS IN EUROPE SERVED BY COMARCH BSS/OSS



125

FOREIGN AFFAIRS AGENCIES AROUND THE WORLD WITH THE DOCUMENT CIRCULATION SYSTEM



500GB

(2,5 MILLION FILES) STATISTICS PROCESSED DAILY IN THE NG PERFORMANCE MANAGEMENT SYSTEM



MORE THAN **600 000**

OWN CRYPTOGRAPHIC CARDS SOLD ON THE POLISH MARKET



ALMOST 2000 REPORTS

COUNTED DAILY BY NG PERFORMANCE MANAGEMENT, IN LESS THAN 1 MINUTE (ON AVERAGE)



MORE THAN **12 000**

OWN MICROSD CRYPTOGRAPHIC CARDS DELIVERED
TO THE GENERAL POLICE HEADQUARTERS OF POLAND



50 000 000 000

CDR RECORDS PROCESSED BY COMARCH BSS IN 2014



6,6 MILLION

OBJECTS MANAGED WITHIN 1 PROJECT BY COMARCH FAULT MANAGEMENT



OVER
5 MILLION

SWIFT MESSAGES PROCESSED ANNUALLY



200

BUSINESS PROCESSES DEFINED IN THE COMARCH LOAN ORIGINATION SYSTEM



OVER
2.5 MILLION

OPERATIONS ON SECURITIES ANNUALLY



OVER 16 YEARS

OF EXPERIENCE IN IMPLEMENTING CREDIT SYSTEMS



OVER
15 THOUSAND

USERS OF COMARCH LOAN ORIGINATION/
COMARCH BUSINESS PROCESS MANAGEMENT SYSTEMS



OVER 5 THOUSAND

BANK BRANCHES USING THE COMARCH CRM BRANCH OFFICE SYSTEM EVERYDAY COMARCH



OVER
2.7 MILLION

BALANCES ON SECURITIES ACCOUNTS



200 THOUSAND

INVESTMENT REPORTS GENERATED MONTHLY



OVER 20 THOUSAND

EMPLOYEES USING THE COMARCH CRM BRANCH OFFICE SYSTEM EVERY DAY



OVER 50

ASSET AND WEALTH MANAGEMENT COMPANIES WORLDWIDE



215 MILLION

MEMBERS OF LOYALTY PROGRAMMES IMPLEMENTED BY COMARCH



MORE THAN **43 000**

CLIENTS USE THE BACKUP IBARD24 SERVICE



5.9 BILLION

PROCESSED LOYALTY TRANSACTIONS



MORE THAN 35 PERCENT

OF CLIENTS OF THE ERP DIVISION USE SOLUTIONS AVAILABLE IN THE CLOUD



300 MILLION

DOCUMENTS PROCESSED BY COMARCH EDI SYSTEM IN 2014



MORE THAN 300 ERP PROJECTS

IMPLEMENTED WITH THE USE OF EU FUNDS



2.1 BILLION

DOCUMENTS STORED IN THE IMPLEMENTED COMARCH ECM SOLUTIONS



120 THOUSAND

CLIENTS USE COMARCH CLOUD



20 MILLION

GENERATED DELIVERY ORDERS IN THE COMARCH SFA SYSTEM



MORE THAN 1000

ACCOUNTANCY OFFICES IN THE IKSIEGOWOSC24 SOCIETY



13 DATA CENTERS

AROUND THE WORLD



MORE THAN **7000**

LICENSES FOR BI USERS IN THE ERP SYSTEMS

COMARCH

CONTACT US

Visit www.comarch.com for the contact information of our offices in the following countries:

Albania Panama Austria **Poland** Belgium Russia Brazil **Singapore** Spain Canada Chile Sweden Switzerland Finland France Turkey Germany UK Italy Ukraine

aly Oklaine

Luxembourg United Arab Emirates

Malysia USA

ABOUT COMARCH

Comarch Spółka Akcyjna with its registered seat in Kraków at Aleja Jana Pawła II 39A, entered in the National Court Register kept by the District Court for Kraków-Środmieście in Kraków, the 11th Commercial Division of the National Court Register under no. KRS 000057567. The share capital amounts to 8,133,349.00 zł. The share capital was fully paid. NIP 677-00-65-406.

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